

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5955R10943) DPS HQ Data Center UPS Replacement
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 74,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	74,000	74,000	0
Total Resources	<u>\$ 74,000</u>	<u>\$ 74,000</u>	<u>\$ 74,000</u>	<u>\$ 0</u>
Disposition of Resources				
IT Equipment	\$ 0	\$ 74,000	\$ 74,000	\$ 0
Balance Carry Forward (Approps)	74,000	0	0	0
Total Disposition of Resources	<u>\$ 74,000</u>	<u>\$ 74,000</u>	<u>\$ 74,000</u>	<u>\$ 0</u>